

General Funds

Component Summary Department of Law

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2007 Management Plan vs FY2008 Governor	
Criminal Division							
First Judicial District	1,636.9	1,790.4	1,790.4	1,712.7	1,991.5	278.8	16.3%
Second Judicial District	1,214.9	1,285.3	1,285.3	1,285.3	1,467.2	181.9	14.2%
Third Judicial: Anchorage	4,987.0	5,501.6	5,501.6	5,501.6	6,213.4	711.8	12.9%
Third JD: Outside Anchorage	3,612.2	3,316.3	3,515.1	3,592.8	4,231.9	639.1	17.8%
Fourth Judicial District	3,968.6	4,200.9	4,200.9	4,200.9	4,818.6	617.7	14.7%
Criminal Justice Litigation	1,118.3	1,309.6	1,344.2	1,344.2	1,592.7	248.5	18.5%
Criminal Appeals/Special Lit	2,524.5	2,756.1	2,756.1	2,756.1	3,348.0	591.9	21.5%
RDU Total:	19,062.4	20,160.2	20,393.6	20,393.6	23,663.3	3,269.7	16.0%
Civil Division							
Dep. Attny General's Office	7,935.8	267.2	312.0	312.0	341.6	29.6	9.5%
Collections and Support	489.2	635.8	635.8	635.8	1,026.8	391.0	61.5%
Commercial and Fair Business	1,167.4	952.7	952.7	952.7	1,519.8	567.1	59.5%
Environmental Law	314.8	953.4	953.4	953.4	1,424.8	471.4	49.4%
Human Services/Child Protection	4,317.5	4,144.1	4,320.9	4,320.9	5,274.9	954.0	22.1%
Labor and State Affairs	1,678.6	2,099.3	2,141.8	2,141.8	2,633.0	491.2	22.9%
Legislation/Regulations	0.0	703.9	703.9	703.9	669.7	-34.2	-4.9%
Natural Resources	909.7	857.1	857.1	857.1	1,000.1	143.0	16.7%
Oil, Gas and Mining	16,967.8	4,828.1	5,130.6	5,130.6	3,718.9	-1,411.7	-27.5%
Opinions, Appeals and Ethics	64.4	1,042.6	1,042.6	1,042.6	1,210.5	167.9	16.1%
Statehood Defense	755.6	1,012.8	1,362.8	1,362.8	1,285.2	-77.6	-5.7%
Timekeeping & Litigation Support	0.0	15.6	15.6	15.6	264.6	249.0	1596.2%
Torts and Workers' Compensation	0.0	47.1	47.1	47.1	420.0	372.9	791.7%
Transportation Section	0.0	38.9	38.9	38.9	288.1	249.2	640.6%
RDU Total:	34,600.8	17,598.6	18,515.2	18,515.2	21,078.0	2,562.8	13.8%

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Administration and Support							
Office of the Attorney General	566.5	484.6	485.1	485.1	536.2	51.1	10.5%
Administrative Services	827.5	982.3	984.8	984.8	1,219.0	234.2	23.8%
Dimond Courthouse PBF	0.0	0.0	0.0	0.0	487.0	487.0	100.0%
Legislation/Regulations	662.5	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,056.5	1,466.9	1,469.9	1,469.9	2,242.2	772.3	52.5%
General Funds:	55,719.7	39,225.7	40,378.7	40,378.7	46,983.5	6,604.8	16.4%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	55,719.7	39,225.7	40,378.7	40,378.7	46,983.5	6,604.8	16.4%